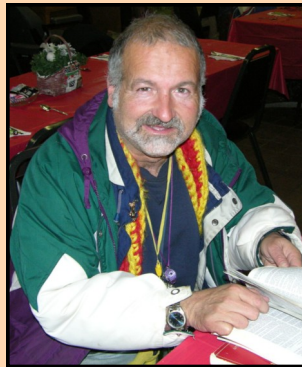


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Character

Hope



Honor

Potential

CAPITAL CAMPAIGN



Trust



Opportunity

Rome Rescue Mission, 413 E. Dominick St., Rome
315-337-2616
www.romemission.org

GIVING HOPE, LOVING THE LOST

The Rome Rescue Mission is a Christian organization committed to assisting the least, the last and the lost. We provide a means of hope by giving shelter to the homeless, feeding the poor, inspiring life-long learning and encouraging a personal relationship with God to all individuals and families we serve.

Serving the greater Rome area for over eighteen years, our history began with meeting the Rome Clergy Association in 1990 to determine the needs in the Rome community. In October of 1991, the Welcome Hall Coffee House was established at 209 South James Street as an outreach of the Utica Rescue Mission. Due to a fire in 1996, the Welcome Hall became homeless and our friends at the First Presbyterian Church opened their hearts and doors allowing us to continue our work while searching for a new building. In February of 1998, our friends at Rome Savings Bank alerted us to a suitable location at 413 E. Dominick Street where we opened as the new Welcome Hall Community Center. In October 2008 **we organized as a stand-alone 501 (c) 3 not-for-profit agency as the Rome Rescue Mission with a Board of Directors from the Rome area.** Recognizing our impact and growth in the community, again, the Rome Savings Bank came to the RESCUE and donated 280 East Dominick Street to us.

BOARD OF DIRECTORS

Reverend Steve Mitchell—President

Matt Miller—Executive Director

Reverend Sara Milner

Thomas Hawkins

John Leonard—Treasurer

Rob Tracy

Stan Wenndt

Gordon Baker

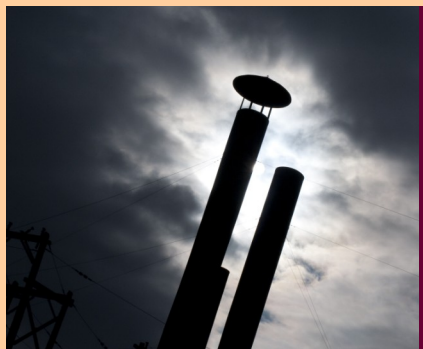
All charitable contributions to the Rome Rescue Mission are deeply appreciated and we consider the practice of good stewardship our highest priority.

A hand up, not a hand out

26 men and women sought and secured full-time employment in 2009.

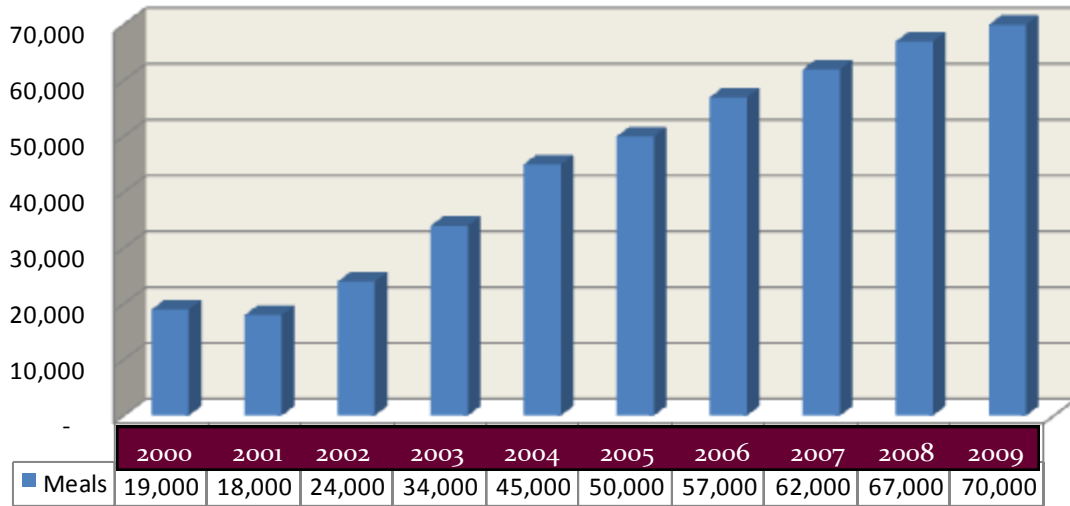
(A minimum savings of \$250,000 to the tax payer.)

An imperative aspect of our mission is performance and outcome. As the Executive Director and Board members are accountable to donors and community, likewise, performance from the people we serve is paramount. Whether ones skill set is nominal or advanced, goals and objectives are established, monitored by staff and set into motion.



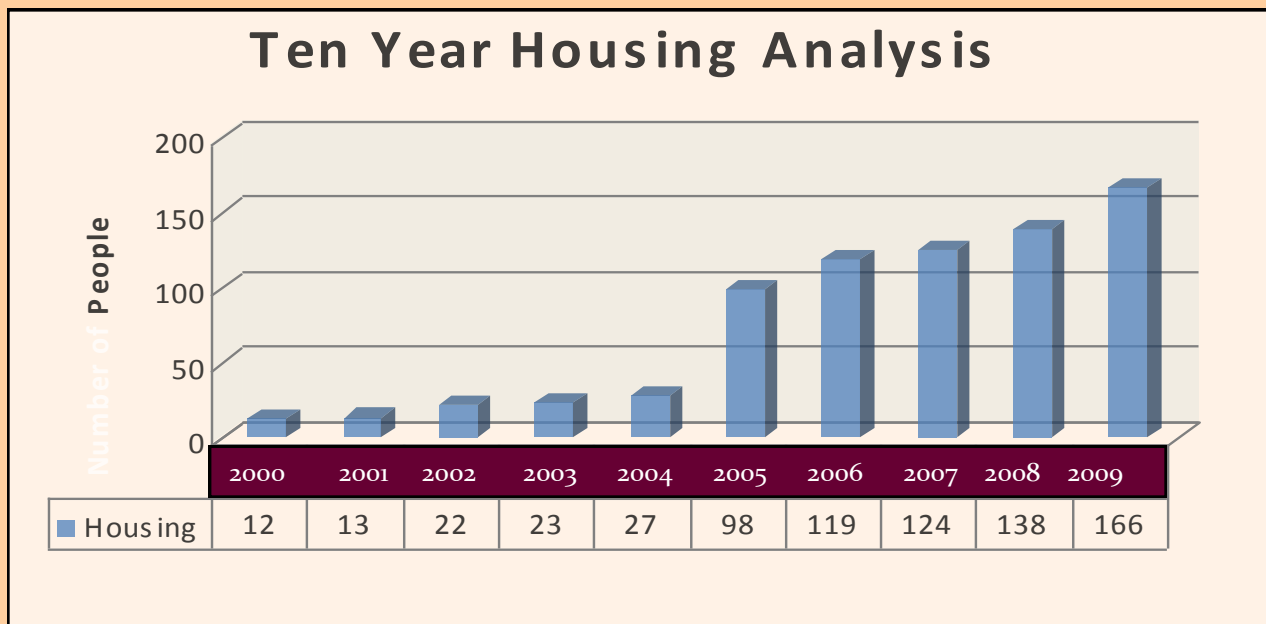
Photos on this page by: Alyse French

Ten Year Meal Analysis



An average of **5,800 meals per month** served or given out in food baskets for year end 2009. Our on site meal program averages 125 meals per day or **32,500 meals per year**.

Ten Year Housing Analysis



Shelter Stats 2009: 44 children, 74 women and 48 men, a total of 166 unique individuals.

Transitional housing: 6 people currently in vocational and educational programming.

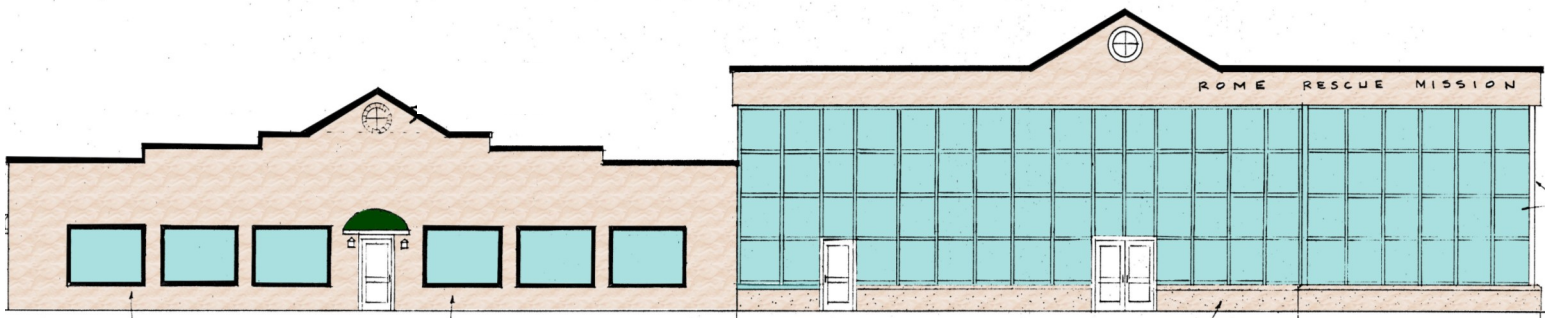
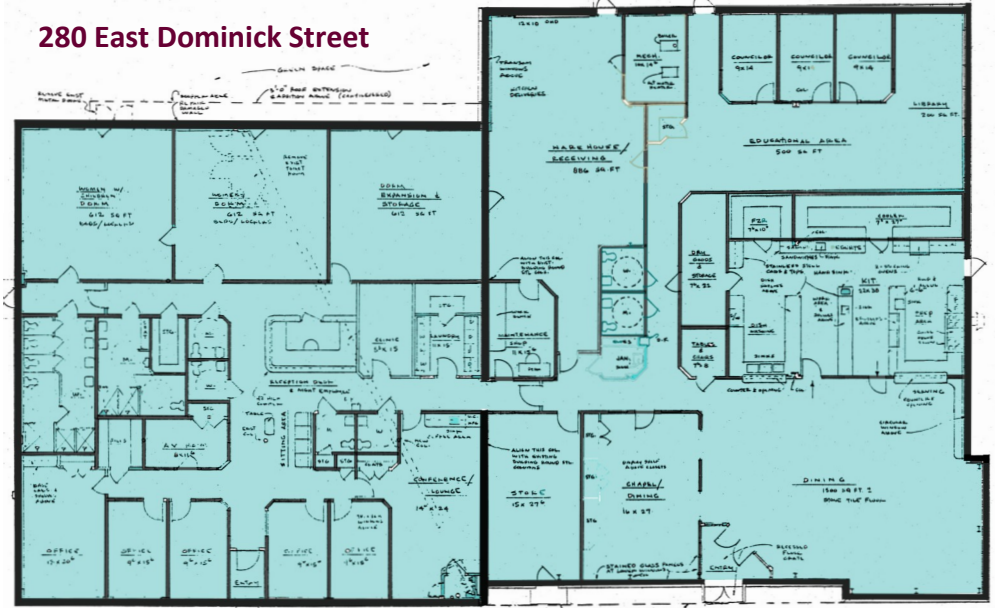
General Services 2009: 489 heads of household utilized services representing 418 children.

“A generous man will himself be blessed, for he shares his food with the poor.” Proverbs 22:9

In order to meet the vital needs of sheltering homeless men, women and children, we had little choice but modify two of our transitional housing units (long term apts.) to emergency shelters.

First, in 2006, we set up a 10 bed shelter for woman and children and later in 2008, an 8 bed shelter for men. Extended time for women with children is considered as health, education and counseling needs present special circumstances. Each case is monitored by mission staff and collaboration with originating agency personnel is established (DSS, V.A., Catholic Charities, MVCA among others).

280 East Dominick Street



The Rome Savings Bank Board of Directors and C.E.O. Mr. Charles Sprock understand our urgent need of shelter space, counseling rooms and required training areas and donated a building located at 280 East Dominick Street to the Rome Rescue Mission. Our current building has limited capacity to effectively address crucial needs of the homeless and hungry (In 2009 we had people sleeping on mattresses on the floor.). In order to successfully provide people the best possible opportunity, we need to offer safe, sufficient space in our shelters and for instruction. In addition too three new shelters, the 14,000 square foot building will afford a comprehensive approach to fully assist the most vulnerable in our communities. With counseling rooms, vocational training, private tutoring and a health clinic; our ability of addressing the whole person will advance outcomes and success of our endeavor. Once complete, we will have the ability to shelter 45 men, women and children in the new facility.

Our Transitional housing program afford residents an opportunity to live in a secure, drug and alcohol free environment while obtaining higher education or vocational training. Three units and/or seven beds are available and residents stay from one to two years. Furthermore, we plan to renovate our 413 building; adding two apartments to our transitional housing program and bringing our housing capacity to 20-25.

“We have an opportunity to change the face of poverty in our community, build futures and leave a path for success for generations”.

Matt Miller—Executive Director

Program Type	Current facility capacity	New facility capacity
Women's Shelter	0	15
Women's & Children Shelter	10	15
Men's shelter	8	15
Counseling rooms	0	3
Health Clinic	0	1
Vocational training room	0	1
Library – Education	0	1
Chapel	0	1
Storefront	0	1

The new building will be equipped with solar panels and energy efficient appliances.

“As each one has received a gift, use it to serve one another as good stewards of God’s varied grace.” 1 Peter 4:10

GIVING OPPORTUNITIES

Gifts of Cash

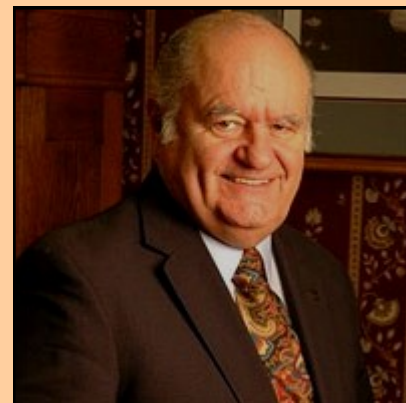
One way to make a significant gift is to give a weekly or monthly amount over a period of years. Using the gift planning table included in our brochure, it is easy to see how regular giving over a three-year period can result in a significant gift. A three-year giving period is the most manageable for the majority of donors. One guide for deciding the amount of your gift is to give an amount equal to \$1 or \$2 per week for each \$1,000 of annual income. A person whose income is \$35,000 a year might consider a gift of \$35.00 per week for three years.

Gifts of Stock

Gifts of appreciated stock offer two key advantages. First, donors may take a charitable income tax deduction for the full value of the gift up to an amount equal to 30% of adjusted gross income in the year of the gift. There is a carry-over provision for gifts that exceed the 30% limit. Second, donors of appreciated stock are exempted from paying the capital gains tax incurred if the stock were sold before making the gift. Donors who wish to make such gifts should contact Matt Miller for the specific steps for completing such gifts. Gifts of stock shares need to be transferred into an account in the name of Rome Rescue Mission, either with the donor’s broker or with the Rome Rescue Mission brokerage firm, so that the donor does not realize a taxable gain. Note: if a donor wishes to give depreciated stock, the donor is better advised to sell the depreciated stock and give the proceeds. The donor can take a charitable income tax deduction for gift of funds from the sale, and may include the itemized depreciation as a loss on the income tax return for the year in which sale of the stock occurred.

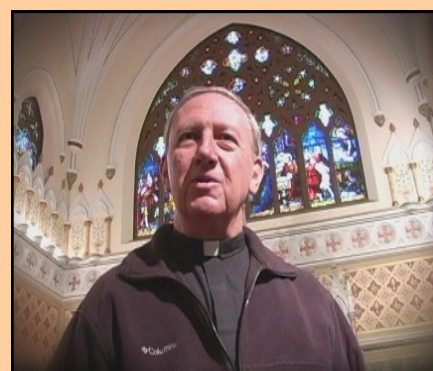
Gifts of Real Estate

Sometimes a gift of real estate can be beneficial to the donor. A donor might arrange the gift of an undivided portion of real property, This means only a part of the value of the property is given. This may be a useful when a donor is considering selling a property such as appreciated vacant land or a second home not encumbered by a mortgage. This plan must be established before a property is put on the market, and there cannot be a buyer “in the wings,” i.e., already identified. Again, it is essential to speak with the campaign consultant and a qualified real estate attorney to explore this gift option.



“The Rome Rescue Mission provides services to people of all ages. In these economic times, our community needs a great deal of support and the mission is a vital cog in filling that need”

Charles Sprock ,
CEO Rome Savings Bank



“Without the Rescue Mission, we wouldn’t be serving the poor as well as we are. I thank God for the people at the mission because they make it go in our city”.

Father Philip Hearn,

**CAPITAL
CAMPAIGN GOAL:
2.3 Million Dollars**



"The Rome Rescue Mission has given me a new life and I thank God everyday for giving me a chance".
Arthur—Transitional Housing

Naming Opportunities	
LOCATION	GIFT AMOUNT
280 Building	Rome Savings Bank
Women's Shelter	\$ 150,000
Women & Children's Shelter	\$ 150,000
Men's Shelter	\$ 150,000
Kitchen	\$ 200,000
Dining Room	\$ 100,000
Chapel	\$ 50,000
Health Clinic	\$ 30,000
Vocational Training	\$ 50,000
Reception Area	\$ 40,000
Executive Director's Office	\$ 40,000
Administrative Office	\$ 20,000
Counseling Office 1	\$ 20,000
Counseling Office 2	\$ 20,000

"For I know the plans I have for you," declares the LORD, "plans to prosper you and not to harm you, plans to give you hope and a future."

Jeremiah 29:10-12